



**RURAL AID SERVICES
HAPPY VALLEY, TUIBUONG
CHURACHANDPUR DISTRICT
MANIPUR**

ACCOUNT :- CONSOLIDATED

AUDITORS REPORT

We have Audited the annexed Balance sheet of above-mentioned Society as at **31ST MARCH, 2025** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report is in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognized when actually received rather than when earned similarly expenses are recognized when paid rather than when obligation is incurred.

The Compilation of the Financial Statement is the responsibility of the Management. Our responsibility is to express an opinion on this financial statement. We have conducted our Audit as per auditing standard generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining of test basis evidence supporting the amounts disclosed in the financial statements. We have relied on Management representation both orally and in written to a large extent.

Subject to above:-

The statement of account deal with this report is compiled from the Books of Account maintained by the above-mentioned Society:-

- (i) In the case of Balance Sheet, the state of affairs of the Society as at **31ST MARCH, 2025**
- (ii) In the case of Income & Expenditure account for the Suplus of the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.

PLACE :- IMPHAL

**DATED :- 30TH AUGUST, 2025
UDIN :- 25313107BMJAUO7766**



For, S.L. GANGWAL & Co.
Chartered Accountants

Mehul Jain
Partner
M. No. 313107
FR No. 004649C



ACCOUNT :- CONSOLIDATED

BALANCE SHEET AS AT 31ST MARCH, 2025

Sl No.	PARTICULARS	Note	as at 31st March 2025	as at 31st March 2024
1)	Equity and Liabilities General Fund	1	41,44,675.99	5,82,034.32
2)	Temporary Borrowing CIF		2,05,435.00	2,05,435.00
3)	Childline Expenses payable		0.00	6,75,000.00
4)	Temporary Borrowing Opening balance 1,95,000.00 Add: Addition 12,26,895.70 Less:- 12,49,895.70		1,72,000.00	1,95,000.00
			45,22,110.99	16,57,469.32
1)	Non-Recurring Assets:- Property, Plant and Equipments	16	8,35,942.00	8,03,550.00
2)	Current Assets:- Cash in Hand & at Bank	3	36,52,417.99	8,20,578.32
3)	TDS		14,866.00	15,126.00
4)	TDS (2024-25)		566.00	566.00
5)	Temporary Loan to RMFS		17,649.00	17,649.00
6)	Advance to BROTH		670.00	
	TOTAL::		45,22,110.99	16,57,469.32

As per our report even date annexed

PLACE :- IMPHAL

DATED :- 30TH AUGUST, 2025
 UDIN :- 25313107BMJAUO7766



For, S.L. GANGWAL & CO
 Chartered Accountants


 Mehul Jain
 Partner
 M. No. 313107
 FR No. 004649C



RURAL AID SERVICES
HAPPY VALLEY, TUIBUONG
CHURACHANDPUR DISTRICT
MANIPUR

ACCOUNT :- CONSOLIDATED

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

SI No.	PARTICULARS	Note	F.Y. 2024-25	F.Y. 2023-24
	Income:-			
1)	Gross Income	4	1,46,35,326.00	1,03,65,789.00
2)	Other Income	5	64,893.00	68,319.00
3)	Contribution Springshed		3,963.00	
	TOTAL::		1,47,04,182.00	1,04,34,108.00
SI No.	PARTICULARS	Note	F.Y. 2024-25	F.Y. 2023-24
	Expenditure:-			
1)	General Administrative Expenses (Other Expenses)	8	2,33,704.30	23,19,037.58
2)	TDF Project under NABARD	9	30,45,480.00	13,94,112.00
3)	Azim Premzi Philanthropic Initiative project	10	23,59,181.39	30,93,063.61
4)	Springshed Project Under NABARD	11	5,16,834.20	0.00
5)	Childline Project expenses	12	21,027.24	0.00
6)	Childline Expenses Payable	12(a)	0.00	6,75,000.00
7)	DASRA Project	13	13,00,094.56	4,49,944.00
8)	Sahajeevan project	14	0.00	3,98,428.00
9)	BROT & OMC	15	35,15,000.64	33,26,477.78
10)	Misc. Expenses (MFI)		0.00	2,418.00
11)	Depreciation	16	1,50,218.00	1,04,450.00
12)	(Surplus/Deficit) during the year		35,62,641.67	-13,28,822.97
	TOTAL::		1,47,04,182.00	1,04,34,108.00

As per our report even date annexed

PLACE :- IMPHAL

DATED :- 30TH AUGUST, 2025
UDIN :- 25313107BMJAUO7766



For, S.L. GANGWAL & CO
Chartered Accountants

Mehul Jain
Mehul Jain
Partner
M. No. 313107
FR No. 004649C



RURAL AID SERVICES
HAPPY VALLEY, TUIBUONG
CHURACHANDPUR DISTRICT
MANIPUR

ACCOUNT :- CONSOLIDATED

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

SL No.	Receipts	Note	F.Y. 2024-25	F.Y. 2023-24
1)	Opening Balance:- Cash in Hand & at Bank	2	8,20,578.32	13,01,517.29
2)	Gross Receipts	4	1,46,35,326.00	1,03,65,789.00
3)	Other Receipts	5	64,893.00	68,319.00
4)	Temporary Borrowing	6	12,26,895.70	12,89,509.44
5)	Contribution Springshed		3,963.00	
6)	TDS		260.00	
	TOTAL::		1,67,51,916.02	1,30,25,134.73
	Payment	Note	F.Y. 2024-25	F.Y. 2023-24
1)	Repayment of Temporary Borrowing	7	12,49,895.70	10,94,509.44
2)	General Administrative Expenses (Other Expenses)	8	2,33,704.30	23,19,037.58
3)	TDF Project under NABARD	9	30,45,480.00	13,94,112.00
4)	Azim Premzi Philanthropic Initiative project	10	23,59,181.39	30,93,063.61
5)	Springshed Project Under NABARD	11	5,16,834.20	0.00
6)	Childline Project expenses	12	6,96,027.24	0.00
7)	DASRA Project	13	13,00,094.56	4,49,944.00
8)	Sahajeevan project	14	0.00	3,98,428.00
9)	BROT & OMC	15	34,94,480.64	33,26,477.78
10)	Misc. Expenses (MFI)			2,418.00
11)	TDS			566.00
12)	Fixed Assets	16	1,82,610.00	1,26,000.00
13)	Advance for Programme Expenses (BROT)		21,190.00	
14)	Closing Balance:- Cash in Hand & at Bank	3	36,52,417.99	8,20,578.32
	TOTAL::		1,67,51,916.02	1,30,25,134.73

As per our report even date annexed

PLACE :- IMPHAL

DATED :- 30TH AUGUST, 2025
UDIN :- 25313107BMJAUO7766



For, S.L. GANGWAL & CO
Chartered Accountants

Mehul Jain
Mehul Jain
Partner
M. No. 313107
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RURAL AID SERVICES
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Note-4 Gross Receipts (Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	Members Contribution	1,10,000.00	91,500.00
2)	Membership Fee		
	Fund (Sesta)	10,000.00	
3)	Received Fund (Springshed Project Management)	1,85,000.00	
5)	Grant-in-aid		
	As per Annexure "A"	1,40,38,326.00	78,54,989.00
	Bread for the world		2,89,300.00
6)	Donation		21,30,000.00
	Bread for the world :- Contribution	2,92,000.00	
	TOTAL::	1,46,35,326.00	1,03,65,789.00

Note-5 Other Receipts(Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	Bank Interest & Others	64,893.00	68,319.00
	TOTAL::	64,893.00	68,319.00

Note-6 Other Receipts Temporary Borrowing (Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	Childline		
2)	General		95,000.00
3)	TDF NABARD	3,18,518.70	1,00,000.00
4)	Azim Premji Philanthropic Initiative Project (APPI)	1,01,000.00	4,20,000.00
5)	DASRA PROJECT	2,00,000.00	4,48,309.44
6)	SAHAJEEVAN		2,26,200.00
7)	SPRINSHED	3,54,977.00	
	Micro-Finance	70,000.00	
	General (Temporary Borrowing recovered)	1,82,400.00	
		12,26,895.70	12,89,509.44

Note-7 Repayment of temporary Borrowing (Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	Childline		
2)	Azim Premji Philanthropic Initiative Project (APPI)	1,01,000.00	4,20,000.00
3)	DASRA PROJECT	2,00,000.00	4,48,309.44
4)	SAHAJEEVAN		2,26,200.00
5)	SPRINSHED	3,47,977.00	
6)	TDF NABARD	2,82,400.00	
	General	3,18,518.70	
	TOTAL::	12,49,895.70	10,94,509.44

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RURAL AID SERVICES
HAPPY VALLEY, TUIBUONG
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ACCOUNT :- CONSOLIDATED

Note-8 GENERAL ADMINISTRATIVE EXPENSES

Other Expenditure (Forming Part of Receipts and Payment Account)

SI No.		F.Y. 2024-25	F.Y. 2023-24
	TA/DA		
	Office expenses	2,654.80	
	Staff Honorariums		
	Audit fee	46,020.00	72,320.00
	Contingencies		
	Office renovation		
	Vehicle repairing		
	Bank Charge	29.50	
	Maintenance		4,248.00
	Office Contribution of Brot Project		50,000.00
	Relief		21,30,000.00
	Travel		62,469.58
	General amount received from Springshed project management & refunded to Springshed project management	1,85,000.00	
	TOTAL::	2,33,704.30	23,19,037.58

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RURAL AID SERVICES
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ACCOUNT :- CONSOLIDATED

Note-10 AZIM PREMZI PHILANTHROPIC INITIATIVE PROJECT EXPENSES

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Recurring Expenditure :-		
	Staff Salary :		
	Project Manager	3,41,550.00	3,08,250.00
	Project Coordinator	3,64,320.00	3,28,800.00
	Field Coordinator	3,64,320.00	3,28,800.00
	Accountant	3,10,054.00	2,79,826.00
	Project Related Expenses :-		
	Developing Village action plan		
	Extention services by community resource person		
	Audit,Evaluation and Learning		
	Travel		
	Administrative Expenses :-		
	Office Rent	39,000.00	39,000.00
	Office Maintenance	14,411.00	11,047.00
	Electricity	4,000.00	9,500.00
	Internet Connection		
	Photocopy and Stationary	12,135.00	7,100.00
	Bank Charge	24,141.39	5,542.61
	Miscellaneous		
	Travel & Related Expenses :-		
	3.5 Project Manager	32,200.00	21,058.00
	3.6 Project Coordinator	1,48,000.00	97,900.00
	3.7 Field Staff	70,000.00	50,500.00
	3.8 Accountant	14,400.00	5,900.00
	Audit , Evaluation & Learning :-		
	4.1 Audit	14,160.00	15,000.00
	4.2 Expert on Food Forest	6,000.00	78,000.00
	4.3 Expert on Bokashi	15,000.00	78,000.00
	Creating Vibrant Institution of Farmers :-		
	Project Orientation and Formation of Groups		75,950.00
	Annual Capacity Building/Planning/Review Meet	21,370.00	21,200.00
	Village Level Training Programme	25,960.00	74,975.00
	Workshop/Other Interaction with Officer	10,650.00	13,000.00
	Orientation programme to VDC		6,100.00
	Exposure Visit of Village Leaders	40,910.00	20,000.00
	Creating Demonstration Plot for Food Forest :-		
	Creating Role Model Unit on Food Forest	1,36,600.00	1,61,370.00
	Creating Demonstration Unit for Bokashi Piggery :-		
	Supporting Piggery Farmer (Bokashi Method)	2,18,000.00	6,20,000.00
	Special Training Programme on Bokashi Method		83,815.00
	Extention Service by Community Resource Person :-		
	Providing Guidance and Advisory Service	1,32,000.00	1,53,600.00
	Relief :-		
	Co-Ordination Cost		9,000.00
	Relief Materials		1,89,830.00
	TOTAL::	23,59,181.39	30,93,063.61

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ACCOUNT :- CONSOLIDATED

**Note-11 SPRINGSHED BASED WATERSHED DEVELOPMENT PROJECT
 UNDER NABARD EXPENSES**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Springshed Expenses :-		
	Brush Wood Dam	45,120.00	
	Collection Chamber	16,979.00	
	Earthen Dug Out Pond	1,33,490.00	
	Gabion Type Checked Dam	87,480.00	
	Outlet Tank	7,213.00	
	Staggered Trench	16,477.00	
	Water Harvesting Structure	41,218.00	
	Salary for 7 months :-		
	Project Manager	70,000.00	
	Project Co-Ordinator	49,000.00	
	Accountant	49,000.00	
	Bank Charges	857.20	
	TOTAL::	5,16,834.20	0.00

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RURAL AID SERVICES
HAPPY VALLEY, TUIBUONG
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ACCOUNT :- CONSOLIDATED

Note-12 (a) CHILDLINE PROJECT EXPENSES PAYABLE

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Recurring Expenditure :-		
	Staff Salary :		
	Coordinator (Rs. 14000 pm)		84,000.00
	Team members (Rs. 8000 pm)		2,88,000.00
	Part time counsellor (Rs. 8000 pm)		48,000.00
	Volunteers (Rs. 6000 pm)		36,000.00
	Client Related Expenses :-		
	Medical		6,000.00
	Shelter		40,000.00
	Restoration		
	Nutrition		31,520.00
	Travel		30,000.00
	Administrative Expenses :-		
	Computer Maintenance		8,250.00
	Communication		1,200.00
	Telephone/Mobile		480.00
	Local Conveyance		10,500.00
	Stationery		9,500.00
	Awareness material		
	Internet Connection		3,000.00
	Training & Orientation		14,000.00
	Accountant Honorarium		15,000.00
	Open House		3,500.00
	Office Rent		12,000.00
	Bank Chrges		
	Miscellaneous :-		
	Childline Poster		7,800.00
	Hoarding		3,000.00
	Staff Refresher Training		8,250.00
	Wall Painting		12,000.00
	World Day Against Child Labour		3,000.00
	TOTAL::	0.00	6,75,000.00

Note-13 DASRA PROJECT EXPENSES

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Handloom Training		3,30,784.72
	Refreshment		11,480.00
	Travel		21,504.72
	Honorarium		84,000.00
	Bank Charges		2,174.56
	Capacity Building	12,500.00	
	Consultancy	12,000.00	
	Donation	10,000.00	
	Homestead	31,500.00	
	Hotel Bill	14,220.00	
	Travel	1,69,920.00	
	Honorarium	52,000.00	
	Office Maintenance	30,744.00	
	Relief	5,91,300.00	
	Salary	3,72,000.00	
	Bank Charges	3,910.56	
	TOTAL::	13,00,094.56	4,49,944.00

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RURAL AID SERVICES
HAPPY VALLEY, TUIBUONG
CHURACHANDPUR DISTRICT
MANIPUR

ACCOUNT :- CONSOLIDATED

Note-14 "SAHAJEEVAN" CHURACHANDPUR EXPENSES

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Initiation of coordination platform		43,000.00
	Camp support for child population and vulnerable families		1,22,000.00
	Identification of community-Based facilitators		1,92,000.00
	Support to children in need of care and protection (CNCP)		21,428.00
	Joint Multi - Sectoral Action		20,000.00
	TOTAL::	0.00	3,98,428.00

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RURAL AID SERVICES
HAPPY VALLEY, TUIBUONG
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Note-15 BREAD FOR THE WORLD EXPENSES FCRA

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	PROJECT ACTIVITIES :-		
	Community Mobilisation		42,050.00
	Capacity Building	46,119.00	24,641.00
	Awareness Building :-		
	Awareness meeting with Village Community	10,560.00	
	organised Meeting and Workshop with CSD	41,635.00	
	Improved Local Forests & Biodiversity		
	Conservation & Ecosystem Services :-		14,57,285.00
	Institution Building for Forest protection	6,260.00	
	Mapping of Forest	47,080.00	
	Homestead System	7,87,500.00	
	Horticulture System	5,82,750.00	
	Training of target beneficiaries	41,050.00	
	Enhanced Land Tenure Security of the tribal and Marginalised communities In Manipur :-		35,470.00
	organised Capacity Building of Village youth	9,250.00	
	Documentation of Land record through mapping	10,270.00	
	Develop Land Use Plan	5,100.00	
	Conduct Advocacy meeting with Clan Leaders	28,060.00	
	participation & organising regional , National	82,948.00	
	Increased Accessed to entitlement on housing, educations, financial inclusion & health :-		
	Awareness & capacity Building of Village Youth	23,020.00	
	Convergence	1,000.00	
	Schemes & Insurances		26,340.00
	Consultancy	1,20,257.00	1,57,311.00
	Travelling & Conveyances :-		10,300.00
	Project Director	18,300.00	
	Field Executive	13,725.00	
2)	PERSONNEL :-		
a)	Program Staff Salaries		
	Program/Project Coordinator (Including EPF Contribution)	2,89,800.00	2,76,000.00
	Field Volunteer (Including EPF Contribution)	2,68,800.00	2,88,000.00
b)	Administrative Staff Salaries :		
	Directors-PIO Including EPF Contribution	1,89,000.00	2,16,000.00
	Accountants Salary	2,88,520.00	2,74,800.00
3)	PROJECT ADMINISTRATION :-		
	Photocopy & Stationery	4,300.00	
	Office Maintenance including refreshment	6,610.00	
	Office Running Cost		30,460.78
	Electricity	5,000.00	
	Audit Fee :-		17,700.00
	Account & Audit Charges	35,400.00	
	travelling & Accomodation cost of Auditor	19,451.00	
	Travelling Costs for Administrative Staff	8,880.00	5,600.00
	Bank Charges	7,451.64	28,61,957.78
	Reserve	29,98,096.64	4,64,520.00
4)	PROCUREMENT :-		
	Computer with Printer		81,000.00
	Furniture		25,000.00
	Furniture Set		20,000.00
	Improved Local Forests & Biodiversity		1,26,000.00
	Conservation & Ecosystem Services :-		
	Institution Building for Forest protection	1,910.00	
	Training of target beneficiaries	7,450.00	
	Enhanced Land Tenure Security of the tribal and Marginalised communities In Manipur :-		
	Documentation of Land record through mapping	1,140.00	
	Conduct Advocacy meeting with Clan Leaders	3,600.00	
	Increased Accessed to entitlement on housing, educations, financial inclusion & health :-		
	Awareness & capacity Building of Village Youth	6,420.00	
	TOTAL::	30,18,616.64	34,52,477.78

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RURAL AID SERVICES
 HAPPY VALLEY, TUIBUONG
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Note-15 BREAD FOR THE WORLD EXPENSES OMC

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Personnel :-		
	Project Staff :		
	Project Co-Ordinator	47,150.00	
	Field Executive	82,800.00	
	Administration Staff :		
	Director	74,700.00	
	Accountant	46,945.00	
	Bank Charges	202.00	
	Capacity Building :-		
	Training organised by Other reputed institution	10,800.00	
	Improved Local Forest & Bio-Diversity :-		
	Homestead	1,07,627.00	
	Horticulture	1,23,000.00	
	Increased Accessed to Entitlement on Housing :-		
	Convergence meeting with Govt. Officials	3,160.00	
		4,96,384.00	-

Annexure "A" of Grant-in-aid

Particulars	F.Y. 2024-25	F.Y. 2023-24
Received from TDF Springshed :-		
Grant-in-aid received	30,47,000.00	
Azim Premzi :-		
Grant-in-aid received	45,79,000.00	30,66,000.00
Springshed Project :-		
Grant-in-aid received	11,41,932.00	
Childline Project :-		
Grant-in-aid received	6,96,084.00	
Received from NEDFCL		
Fund received DASRA	15,60,819.00	10,18,932.00
Sahajeevan		3,98,428.00
Bread for the World (FCRA)	30,13,491.00	33,71,629.00
Total : :	1,40,38,326.00	78,54,989.00

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ACCOUNT :- CONSOLIDATED

NOTE-16 OF FIXED ASSETS AS AT 31ST MARCH,2025

Particulars/Assets	Gross Block as at April 23	Addition	Total as at 31.03.2024	Rate	Depreciation 31.03.2024	Net Block 31.03.2024	Gross Block as at April 24	Addition	Total as at 31.03.2025	Depreciation 31.03.2025	Net Block 31.03.2025
GENERAL :-											
Furniture & Fixture	19,883.00		19,883.00	10%	1,988.00	17,895.00	17,895.00		17,895.00	1,790.00	16,105.00
Tools & Equipments	1,847.00		1,847.00	15%	277.00	1,570.00	1,570.00		1,570.00	236.00	1,334.00
Computer & Accessories	2,494.00		2,494.00	40%	998.00	1,496.00	1,496.00		1,496.00	598.00	898.00
Almirah & Table	33,744.00		33,744.00	10%	3,374.00	30,370.00	30,370.00		30,370.00	3,037.00	27,333.00
Fly Shuttle Loom	11,264.00		11,264.00	15%	1,690.00	9,574.00	9,574.00		9,574.00	1,436.00	8,138.00
Land & Building	3,49,500.00		3,49,500.00			3,49,500.00	3,49,500.00		3,49,500.00		3,49,500.00
Fencing	24,761.00		24,761.00	5%	1,238.00	23,523.00	23,523.00		23,523.00	1,176.00	22,347.00
Asset under RNBA/ED:-											
Motor Cycle	7,658.00		7,658.00	15%	1,149.00	6,509.00	6,509.00		6,509.00	976.00	5,533.00
Furniture	22,245.00		22,245.00	10%	2,225.00	20,020.00	20,020.00		20,020.00	2,002.00	18,018.00
Vehicle	1,87,396.00		1,87,396.00	15%	28,109.00	1,59,287.00	1,59,287.00		1,59,287.00	23,893.00	1,35,394.00
Power Backup System (Solar)	3,333.00		3,333.00	40%	1,333.00	2,000.00	2,000.00		2,000.00	800.00	1,200.00
Asset under RNBA/JT:-											
Two Wheeler	12,020.00		12,020.00	15%	1,803.00	10,217.00	10,217.00		10,217.00	1,533.00	8,684.00
Furniture	5,787.00		5,787.00	10%	579.00	5,208.00	5,208.00		5,208.00	521.00	4,687.00
SRI Project :-											
Furniture	2,668.00		2,668.00	10%	267.00	2,401.00	2,401.00		2,401.00	240.00	2,161.00
RAS MFi :-											
Bike	12,215.00		12,215.00	15%	1,832.00	10,383.00	10,383.00		10,383.00	1,557.00	8,826.00
Laptop	3,754.00		3,754.00	40%	1,502.00	2,252.00	2,252.00		2,252.00	901.00	1,351.00
Furniture	4,707.00		4,707.00	10%	471.00	4,236.00	4,236.00		4,236.00	424.00	3,812.00
Under MFi (Moreh) :-											
Bike	9,067.00		9,067.00	15%	1,360.00	7,707.00	7,707.00		7,707.00	1,156.00	6,551.00
Steel Almirah	4,183.00		4,183.00	10%	418.00	3,765.00	3,765.00		3,765.00	377.00	3,388.00
Fridge	1,833.00		1,833.00	15%	275.00	1,558.00	1,558.00		1,558.00	234.00	1,324.00
CHILDLINE PROJECT :-											
Furniture & Fixture	10,629.00		10,629.00	10%	1,063.00	9,566.00	9,566.00		9,566.00	957.00	8,609.00
Computer with Webcam & UPS	5,832.00		5,832.00	40%	2,333.00	3,499.00	3,499.00		3,499.00	1,400.00	2,099.00
Asset under RNBA/BROT:-											
Computer with printers	18,792.00		18,792.00	40%	7,517.00	11,275.00	11,275.00		11,275.00	4,510.00	6,765.00
LCD Projectors	10,368.00		10,368.00	40%	4,147.00	6,221.00	6,221.00		6,221.00	2,488.00	3,733.00
TDF Under NABARD :-											
Office furniture & Fixture	16,020.00		16,020.00	10%	1,602.00	14,418.00	14,418.00		14,418.00	1,442.00	12,976.00
Bread for the World (BROT) :-											
Computer with Printer	81,000.00		81,000.00	40%	32,400.00	48,600.00	48,600.00		48,600.00	19,440.00	29,160.00
Furniture	25,000.00		25,000.00	10%	2,500.00	22,500.00	22,500.00		22,500.00	2,250.00	20,250.00
Furniture Set	20,000.00		20,000.00	10%	2,000.00	18,000.00	18,000.00		18,000.00	1,800.00	16,200.00
DASRA PROJECT :-											
Camera				40%				1,40,000.00	1,40,000.00	56,000.00	84,000.00
Laptop				40%				42,610.00	42,610.00	17,044.00	25,566.00
TOTAL :-	7,82,000.00	1,26,000.00	9,08,000.00		1,04,450.00	8,03,550.00	8,03,550.00	1,82,610.00	9,86,160.00	1,50,218.00	8,35,942.00

UDIN :- 25313107BMJAH107766

